

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2004

(Act 5 of 2004)

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[Translation in English of the Kerala Appropriation (Vote on Account) Act, 2004 published under the authority of Governor]

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2004

(ACT 5 OF 2004)

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2004.

Preamble.—WHEREAS it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year, commencing on the first day of April, 2004;

Be it enacted in the Fifty-fifth year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2004.

2. *Withdrawal of Rs. 8637,86,09,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2004.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Eight thousand six hundred and thirty-seven crores, Eighty-six lakhs and Nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year commencing on the first day of April, 2004, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

(1) <i>Demand No.</i>	(2) <i>Services and Purposes</i>	(3) <i>Sums not exceeding</i>			
		<i>Voted by the Legislative Assembly</i> Rs.	<i>Charged on the Consolidated Fund</i> Rs.	<i>Total</i> Rs.	
I	State Legislature	Revenue	61583000	848000	62431000
II	Heads of States, Ministers and Headquarters Staff	Revenue	969187000	90872000	1060059000
III	Administration of Justice	Revenue	319077000	63946000	383023000
IV	Elections	Revenue	60418000	..	60418000
V	Agricultural Income Tax and Sales Tax	Revenue	201184000	17000	201201000
VI	Land Revenue	Revenue	474305000	44000	474349000
VII	Stamps and Registration	Revenue	171181000	..	171181000
VIII	Excise	Revenue	157616000	..	157616000
IX	Taxes on Vehicles	Revenue	60232000	1000	60233000
	Debt Charges	Revenue	..	12596572000	12596572000
X	Treasury and Accounts	Revenue	190947000	..	190947000
XI	District Administration and Miscellaneous	Revenue	426613000	3400000	430013000
XII	Police	Revenue	2108618000	133000	2108751000
XIII	Jails	Revenue	108169000	..	108169000
XIV	Stationery and Printing and other Administrative Services	Revenue	361348000	..	361348000
XV	Public Works	Revenue	2114898000	5300000	2120198000
		Capital	270933000	967000	271900000
XVI	Pensions and Miscellaneous	Revenue	9374606000	9275000	9383881000
XVII	Education, Sports, Art and Culture	Revenue	12507009000	383000	12507392000
XVIII	Medical and Public Health	Revenue	2983749000	100000	2983849000
		Capital	100333000	..	100333000
XIX	Family Welfare	Revenue	306667000	..	306667000
XX	Water Supply and Sanitation	Revenue	1579315000	..	1579315000
		Capital	21667000	..	21667000
XXI	Housing	Revenue	268946000	..	268946000
		Capital	44946000	..	44946000

(1)	(2)	(3)			
		<i>Sums not exceeding</i>		<i>Total</i> Rs.	
<i>Demand No.</i>	<i>Services and Purposes.</i>	<i>Voted by the Legislative Assembly</i> Rs.	<i>Charged on the Consolidated Fund</i> Rs.		
XXII	Urban Development	Revenue	1377529000	..	1377529000
		Capital	10000000	..	10000000
XXIII	Information and Publicity	Revenue	41091000	..	41091000
XXIV	Labour and Labour Welfare	Revenue	663460000	..	663460000
		Capital	334000	..	334000
XXV	Social Welfare including Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	Revenue	1943489000	..	1943489000
		Capital	128745000	..	128745000
XXVI	Relief on account of Natural Calamities	Revenue	544867000	..	544867000
XXVII	Co-operation	Revenue	181782000	3000	181785000
		Capital	122666000	..	122666000
XXIX	Agriculture	Revenue	1557884000	..	1557884000
		Capital	12896000	55000	12951000
XXX	Food	Revenue	571020000	..	571020000
		Capital	62852000	..	62852000
XXXI	Animal Husbandry	Revenue	427880000	..	427880000
		Capital	8267000	..	8267000
XXXII	Dairy	Revenue	57554000	..	57554000
		Capital	4000000	..	4000000
XXXIII	Fisheries	Revenue	139727000	..	139727000
		Capital	71350000	..	71350000
XXXIV	Forest	Revenue	535069000	83000	535152000
		Capital	28167000	..	28167000
XXXV	Panchayat	Revenue	5567174000	..	5567174000
XXXVI	Community Development	Revenue	792260000	3000	792263000
XXXVII	Industries	Revenue	638529000	..	638529000
		Capital	234500000	..	234500000
XXXVIII	Irrigation	Revenue	483201000	350000	483551000
		Capital	354887000	5047000	359934000

